

City of Farmington



Capital Improvement Program FY 2027-2032

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Appendix A: Schedule of Capital Improvement Projects

Planning Commission Members

Geof Perrot
Chair

Miriam Kmetzo
Vice Chair

Daniel Westendorf
Secretary

Kenneth Crutcher

DeWayne Gray

Steven Majoros

Julia Mantey

Steering Committee

Organization Representatives

Steven Majoros
Planning Commission Representative

Johnna Balk
City Council Representative

Jessica Westendorf
Downtown Development Authority
Representative

Randy O'Dell
Corridor Improvement Authority
Representative

City Staff

David M. Murphy
City Manager

Christopher M. Weber
Planning and Building Department
Director

Paul (Bob) Houhanisin
Director of Public Safety

Joshua Leach
Superintendent of Public Works

Jaime Pohlman
Director of Finance & Administration

CITY OF FARMINGTON

OAKLAND COUNTY, MICHIGAN

PLANNING COMMISSION RESOLUTION

A regular meeting of the Planning Commission of the City of Farmington, Oakland County Michigan, was held on March 9, 2026 at City Hall, 23600 Liberty Street, Farmington, Michigan 48335: The following resolution was offered by Planning Commission member Westendorf and supported by Crutcher.

WHEREAS, adhering to Michigan P.A. 33 of 2008 and Farmington City Code section 23-39, a Capital Improvement Program (CIP) shall be created for the ensuing six years; and

WHEREAS, the CIP will further the goals of the City to promote the safety, well-being, and general welfare of its residents; and

WHEREAS, the CIP is a road map for future funding and planning of capital improvement projects, not an appropriation of funds and;

WHEREAS, the City has created a number of plans to help guide the creation of a CIP, including, the Farmington Master Plan, the Farmington Recreation Master Plan, the Farmington Vision Plan, the Farmington Downtown Area Plan, the Downtown Master Plan, the Grand River Corridor Vision Plan, the Rouge River Nature Trail Project, and the Orchard Lake & 10 Mile Roads Intersection Report, and;

WHEREAS, the Capital Improvement Program Steering Committee was created to evaluate and finalize the CIP, and;

WHEREAS, appropriate stakeholders including the public, the administration of the City of Farmington, the City Council, the Planning Commission, the Downtown Development Authority, the Grand River Corridor Improvement Authority, the Parking Committee, the Pathways Committee and the Steering Committee have developed a comprehensive list of potential capital improvement projects; and

WHEREAS, the components of the CIP have been subject to public hearing, review and a duly noticed full public hearing on March 9, 2026, therefore;

BE IT RESOLVED, the Capital Improvement Program presented for review on March 9, 2026, is adopted by the City of Farmington Planning Commission.

AYES: Crutcher, Gray, Kmetzo, Perrot and Westendorf

NAYS: None

ABSTENTIONS: None

Transmittal Letter

City of Farmington
Planning Commission

March 9, 2026

To the residents of the City of Farmington and all interested parties,

The enclosed Capital Improvement Program (CIP) was created to comply with state and local laws and was adopted by the City Planning Commission on March 9, 2026. It is designed to do specifically two things: 1. Enhance public awareness of issues in the community that need to be addressed, and show the residents that the City is actively working towards remedying them; and 2. Increase transparency and efficiency in the budget process.

The CIP is a resource that examines large expenditure capital projects that the City, the residents, and the Planning Commission have identified as improvements of need for safety, usability, or future planning purposes. For each project the plan recognizes a source of funding, and a desired window of completion. Having a comprehensive list of this kind is critical to effective financial and land use planning. This year's CIP identifies a total of 121 projects totaling \$49,789,624.

The CIP is not a plan of projects to be completed; rather it is a list of all potential projects, so that inventory of costs, funding sources and timelines can be easily seen and planning can be accomplished in a proper and logical manner.

Several entities were integral to creating the finalized CIP. They are, the public, the administration of the City of Farmington, the City Council, the Downtown Development Authority, the Grand River Corridor Improvement Authority, the Parking Committee, the Pathways Committee and the Steering Committee. The CIP was developed with their input over the course of several months and with great dedication.

Under the authority and direction of the Michigan Planning Enabling Legislation (Public Act 33 of 2008), The City of Farmington's Planning Commission is pleased to present the Capital Improvement Program FY2027-2032.

Respectfully Submitted,

The City of Farmington Planning Commission

Introduction

What is a Capital Improvement Program (CIP)?

A Capital Improvement Program (CIP) is a short-term plan for identifying and categorizing large and/or very expensive projects. Like a household's budgeting plan for big-ticket items, a CIP is a city's plan to find funding for projects than cannot be accomplished in one year.

A "Capital Improvement" for the City's purposes here is any improvement that is at least one of the following:

- A purchase or improvement of a facility, system, infrastructure, or piece of equipment that costs \$10,000 or more, with an expected service life of more than 1 year
- Is a non-recurring expenditure
- Is a study that leads to such purchases

CIP vs City Budget

A CIP is not the same as a city budget. A city budget appropriates funds, a CIP is merely an identification of projects. The CIP assists City Council and the City Administration by having a comprehensive list of projects that need to be accomplished. This list helps prioritize and plan for the budget year after year. A CIP cannot spend funds on projects, rather, its purpose is to examine each of the projects in detail and determine estimated costs, timelines and funding sources for each project.

Why Create a CIP?

A CIP is required by state law and City Ordinance. The state law statute is the [Michigan Planning Enabling Act, Act 33 of 2008](#). Section 65 reads, "To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise."

Additionally, Farmington City Code requires a Capital Improvement Plan. [Section 23-39](#) of the Farmington City code states, "The planning commission shall annually prepare a capital improvements program of public structures and improvements, showing those structures and improvements in general order of their priority, for the following six-year period, in accordance with the Michigan Planning Enabling Act, Public Act 33 of 2008, MCL 125.3801 et seq."

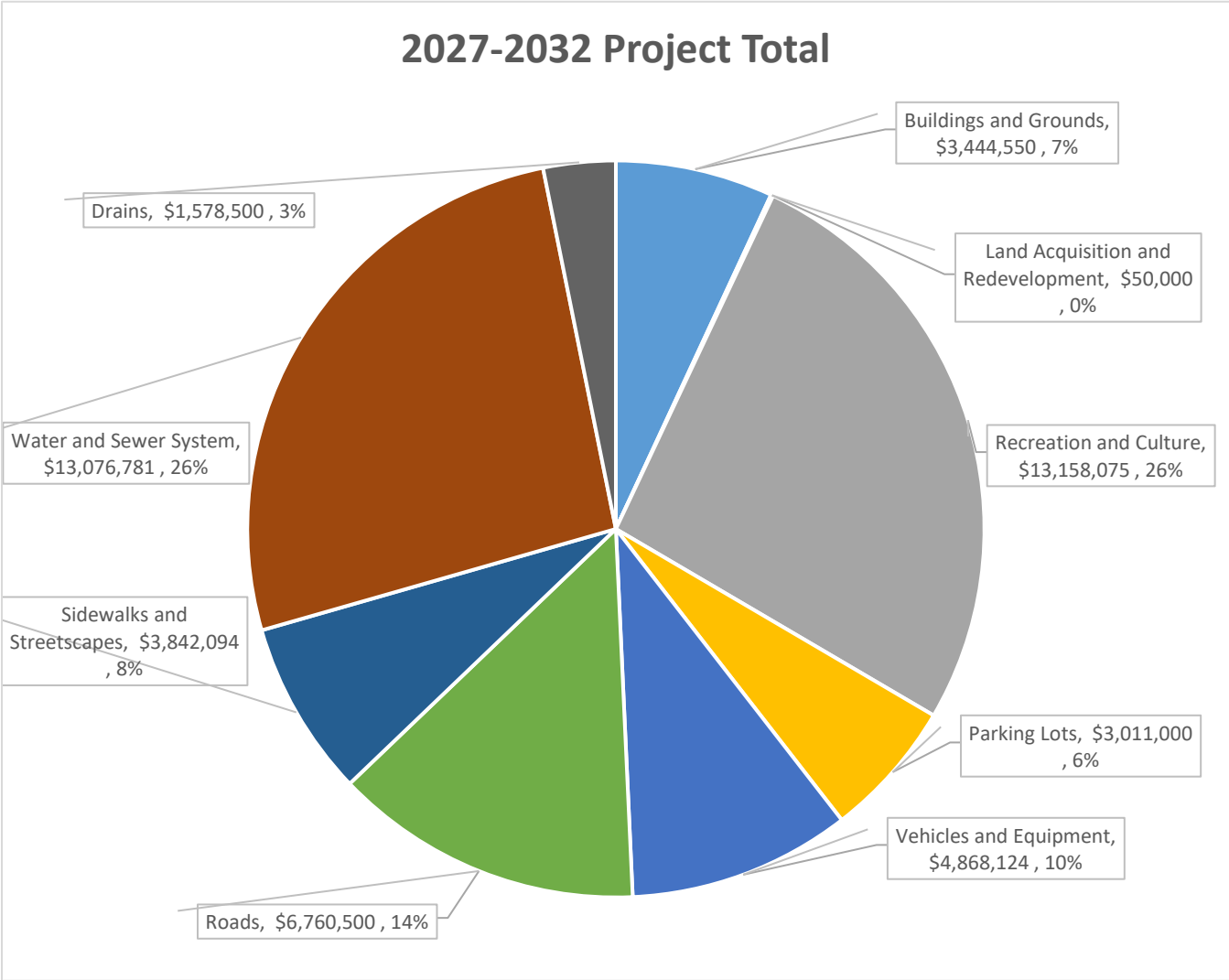
Benefits of the CIP

There are many benefits to creating a CIP. Because a CIP is a list of all projects the City has identified, it enables proper planning in a logical manner.

A well-executed CIP program has many benefits, including:

- Calling attention to community deficiencies, and providing a means to correct them
- Identifying long-term and short-term expenditures, which greatly improves the budgeting process and efficiency
- Enhancing the ability to secure grants, reducing the taxpayer burden
- Increasing the likelihood of departmental inter-governmental cooperation, improving continuity and reducing costs
- Encouraging efficient governance

Executive Summary



Quick View

| | |
|----------------------|--------------|
| Total Projects: | 121 |
| Total Value: | \$49,789,624 |
| Projects \$ by Year: | |
| 2027 | \$8,044,715 |
| 2028 | \$14,926,939 |
| 2029 | \$8,526,740 |
| 2030 | \$6,607,289 |
| 2031 | \$8,532,131 |
| 2032 | \$3,151,810 |

Executive Summary



Significant Projects Added Include:

| | |
|---|--|
| <ul style="list-style-type: none"> • \$632,000 – Drake Road Sidewalk, Shiawassee and Orchard Lake Intersections, Gill RFB • \$120,000 – Tractor • \$250,000 – Oakland and Drake Heights Concrete Patch • \$2,658,000 – 9Line Pathway • \$2,458,000 – Warner Mansion Event Center | <ul style="list-style-type: none"> • \$270,000 – Various Public Safety Equipment • \$100,000 – Grand River Traffic Study • \$100,000 – Grand River Pedestrian Islands • |
|---|--|

Significant Projects Completed or Scheduled to be Completed Include:

| | |
|---|--|
| <ul style="list-style-type: none"> • \$13,000,000 Municipal Broadband Infrastructure • \$472,000 – Fitness Courts • \$200,000 – Thomas and School Street Sidewalk • \$500,000 – Warner Mansion Improvements | <ul style="list-style-type: none"> • \$640,000 – Salt Dome • \$1,000,000 – DPW Roof Replacement • \$380,800 – Caddell Drain • \$178,000 – DPW Vehicles and Equipment |
|---|--|

Program Summary

The CIP identified 121 projects across 9 different categories. Some will generate revenue for the City and others will not, but they will all benefit the City. The CIP is guided by the plans and policies that the City has in place, as well as studies, reports and public input. The following plans were used as a basis for this CIP:

- [City of Farmington Master Plan \(2020\)](#)
- [Recreation Master Plan \(2019\)](#)
- [Farmington Vision Plan \(2013\)](#)
- [Downtown Area Plan \(2015\)](#)
- [Grand River Corridor Vision Plan \(2022\)](#)
- [Orchard Lake & 10 Mile Roads Intersection Redesign Analysis \(2015\)](#)
- [Rouge River Nature Trail Project \(2016\)](#)
- [Downtown Master Plan \(2017\)](#)

These plans can be found on the City's website www.farmgov.com.

Funding Sources

Various funding sources are needed to accomplish CIP projects, and not all will be completed. As is often the case, project totals exceed available funding. A large portion of the funding for the projects in the CIP comes from the City's General Fund. Additional major sources of funding include a voter-approved 3 mill levy; water and sewer rates for any water and sewer infrastructure projects; and, [Act 51](#) and a voter-approved 1.5 mill levy for roads. There are also grants, federal programs, public/private partnerships, and other sources that will help decrease the City's share of the costs.

Currently, the following resources are available on a yearly basis:

- \$850,000 for Capital Projects
- \$1,000,000 for Roads and Sidewalks
- \$400,000 for Water and Sewer
- \$200,000 for Department of Public Works Equipment
- \$50,000 for DDA Eligible Projects

Project Prioritization

Projects are prioritized. Their prioritization is a result of several factors, including: need, funding status, citizen safety and well-being, and time restraints. As would be expected, the projects with the higher priority are likely to be accomplished earlier than those with lower priority. Items in the CIP are categorized in terms of priority. Ranked from low to high they are: Under Consideration → Desired, Not Necessary → Necessary, Long Term → Necessary, Short Term → Urgent.

Capital Improvement Program

The Capital Improvement Program is broken down into nine categories:

- Buildings and Grounds
- Drain System
- Land Acquisition and Redevelopment
- Parking Lots
- Recreation and Culture
- Roads
- Sidewalks and Streetscapes
- Vehicles and Equipment
- Water and Sewer System

These categories each have the most notable projects listed, as well as project values by year. To keep this document succinct, not all projects are listed. The full list of projects is in Appendix A. In addition, the appendix spreadsheet includes a total of 10 (ten) years of projects. This document will be updated annually to include new project ideas and remove those that have been completed or are deemed no longer to be necessary. This document is not a directive to spend money, only a tool to guide possible projects by showing their importance level, judged by the community. Not all projects will be completed. Some may never happen, others will.

Buildings and Grounds

Significant Building and Grounds projects include:

Repair of City Hall and DPW Building - City Hall and the DPW Building were constructed in the 1950's and 1960's. These buildings were last renovated in the 1990's and 1970's respectively. Both structures are in need of significant repairs including: new roofs, windows, HVAC systems, and ADA accessible entryways.



Quick View

| | |
|-----------------------------|-------------|
| Total City owned Buildings: | 13 |
| Total Projects: | 12 |
| Total CIP: | \$3,444,550 |
| Projected cost by year: | |
| 2027 | \$150,000 |
| 2028 | \$40,300 |
| 2029 | \$1,686,767 |
| 2030 | \$757,483 |
| 2031 | \$510,000 |
| 2032 | \$300,000 |

Drain System

Significant Drains:

There are 2 County Drains that run through the City of Farmington – Caddell Drain and US-16 Drain. In addition, the City maintains multiple stormwater outfall to the Rouge River or tributaries to the Rouge, and many points of connection to Road Commission of Oakland County storm sewers on Farmington Road and Orchard Lake Road.

The next significant drain project being considered is to add a storm interceptor at Orchard Street near Orchard Street/Farmington West



Quick View

| | |
|-------------------------|-------------|
| Total Projects: | 2 |
| Total CIP: | \$1,578,500 |
| Projected cost by Year: | |
| 2027 | \$0 |
| 2028 | \$59,500 |
| 2029 | \$119,000 |
| 2030 | \$0 |
| 2031 | \$1,400,000 |
| 2032 | \$0 |

Land Acquisition and Redevelopment

Significant Land Acquisition and Redevelopment projects include:

There are no significant land acquisition and redevelopment projects planned in the next 6 years. This plan includes \$50,000 to facilitate the purchase of small parcels of land in the City for use as public space or to enable redevelopment.

Quick View

| | |
|-------------------------|----------|
| Total Projects: | 1 |
| Total CIP: | \$50,000 |
| Projected cost by Year: | |
| 2027 | \$0 |
| 2028 | \$50,000 |
| 2029 | \$0 |
| 2030 | \$0 |
| 2031 | \$0 |
| 2032 | \$0 |

Land Acquisition and Redevelopment - Continued

Significant Land Acquisition and Redevelopment projects include:

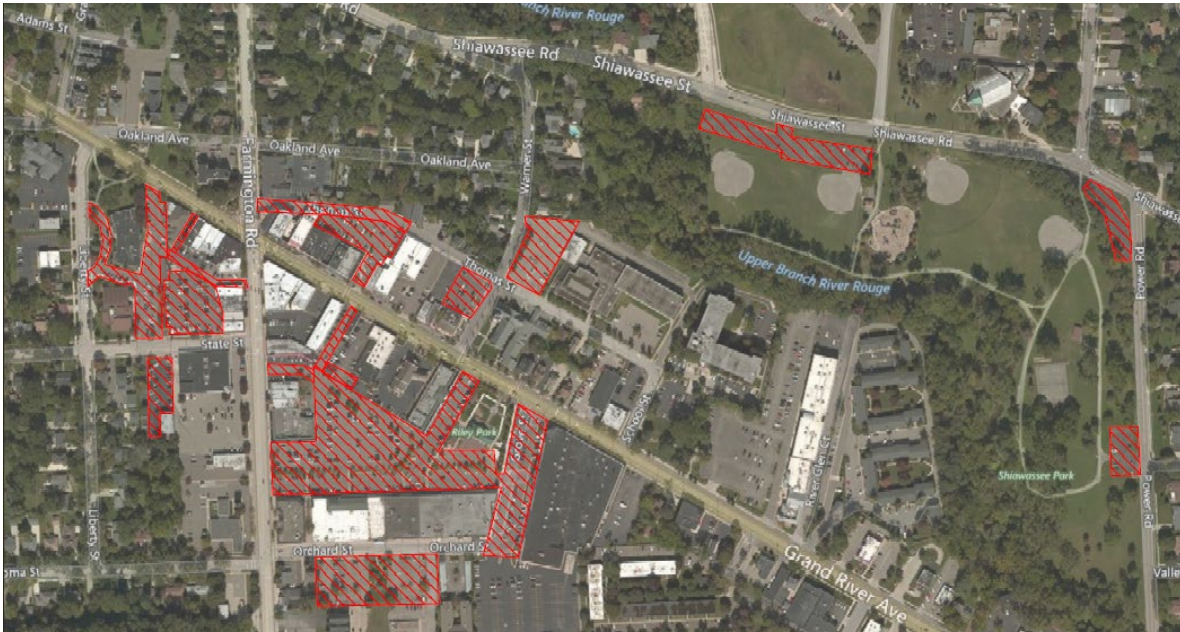
Land Acquisition and Redevelopment – Several studies have been completed in the last several years that have recommended an increase in the density of various commercial areas throughout the City. In order to increase densification, the City may have to purchase parcels in order to facilitate consolidation. These concepts are shown in detail in the Farmington Vision Plan, Downtown Area Plan, Downtown Master Plan, and Grand River Corridor Improvement Vision Plan. There are currently no specific land acquisition and redevelopment projects planned in the next 6 years. However, these types of projects are based on opportunities that may present themselves at any time. An example of the concept is shown below.



Parking Lots

Significant Parking Lot projects include:

The City owns or maintains 23 parking lots, driveways, and alley ways. Routine maintenance of these items is anticipated to cost approximately \$15,000 on an annual basis. Maintenance includes crack sealing, sealcoating, and striping. Occasional resurfacing is also required. Below is a map of City owned parking lots. The lots at Drake Park and the DPW Building are not shown.



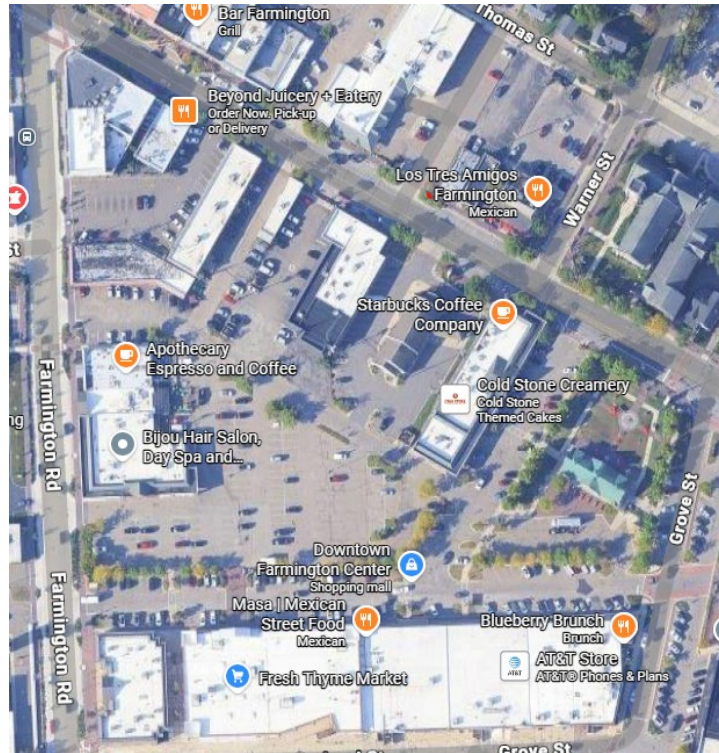
Quick View

| | |
|--------------------------------|-------------|
| Total City owned Parking Lots: | 7 |
| Total Spaces: | 779 |
| Total Projects: | 7 |
| Total CIP: | \$3,011,000 |
| Projected cost by year: | |
| 2027 | \$306,000 |
| 2028 | \$1,522,000 |
| 2029 | \$1,138,000 |
| 2030 | \$14,000 |
| 2031 | \$15,000 |
| 2032 | \$16,000 |

Parking Lots - Continued

Significant Parking Lot projects include:

Downtown Parking Lot Resurfacing - The City's Downtown Parking Lot is scheduled for resurfacing in 2028. This project will be paid for with a combination of City and special assessment funds.



Recreation and Culture

Significant Recreation and Culture projects include:

Shiawassee Park/Downtown Connection – This plan includes \$5,984,375 to create an accessible pathway from the staircase to Shiawassee Park, east along the ridge, ending at the eastern bridge in Shiawassee Park. The project includes replacement of the eastern bridge and lookout locations along the path. The pathway will likely be paid for through City funds and grants. To date, the City has received \$2,100,000 in grant funding.



Quick View

| | |
|-----------------|--------------|
| City Parks: | 6 |
| Total Area: | 37.2 |
| Total Projects: | 36 |
| Total CIP: | \$13,158,075 |

Projected cost by year:

| | |
|------|-------------|
| 2027 | \$725,750 |
| 2028 | \$6,944,725 |
| 2029 | \$635,000 |
| 2030 | \$3,393,800 |
| 2031 | \$1,448,800 |
| 2032 | \$10,000 |

Roads

The City levies property taxes of 1.5 mills for roads. This levy, together with Act 51 gas and weight taxes, provide funding to resurface all of the roads in the City of Farmington. Unlike many communities, the City does not special assess for road projects.

Each year, the City reviews and ranks all of their roads. These "Paser Ratings" are used by City Administration to select which roads to work on. In addition to the paser ratings, the City takes into account the water and sewer infrastructure under the roads and attempts to combine road and water and sewer projects in the most efficient manner possible.

Quick View

Miles of Major Street roads in Farmington: 7.36

Miles of Local Street roads in Farmington: 26.35

Total Projects: 4

Total CIP: \$6,760,500

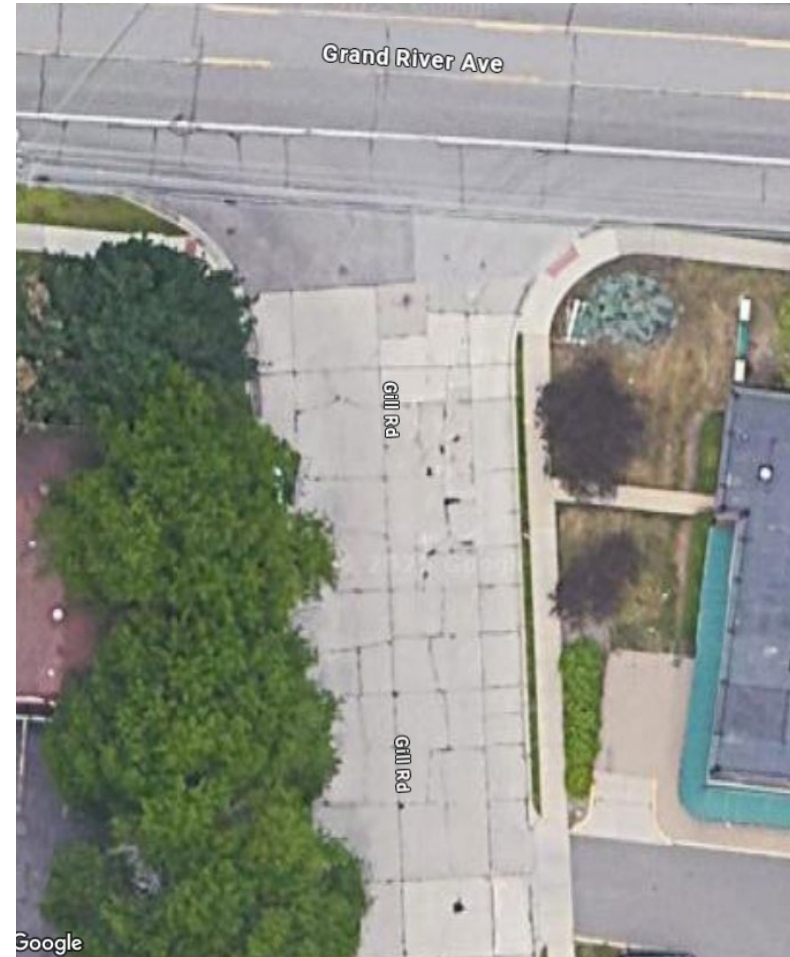
Projected cost by Year:

| | |
|------|-------------|
| 2027 | \$1,710,500 |
| 2028 | \$1,000,000 |
| 2029 | \$1,000,000 |
| 2030 | \$1,000,000 |
| 2031 | \$1,000,000 |
| 2032 | \$1,050,000 |

Roads - Continued

Significant Road projects include:

Gill Road – The CIP includes road repairs on Gill Road with concentrated work being done on both ends of Gill near Grand River and Freedom. The road will be narrowed in places to provide for traffic calming and improved pedestrian safety. This project will include replacement of water main on the southern portion of Gill Road. The cost of the project is estimated to be \$1,460,500 for the road and \$650,000 for the watermain.



Sidewalks and Streetscapes

Significant Sidewalks and Streetscapes projects include:

Drake Road Sidewalk Addition, Orchard Lake and Shiawassee Intersection, and Gill Road Rapid Flashing Beacon – A Safe Streets Now Grant was received by the City to install new sidewalk on the west side of Drake Road, Update the sidewalk and signals at the Shiawassee and Orchard Lake Road intersections on both the east and west sides of the road, and install a rapid flashing beacon on Gill Road at Arundel.



Quick View

| | |
|-------------------------|-------------|
| Total CIP: | \$3,842,094 |
| Total Projects: | 17 |
| Projected cost by Year: | |
| 2027 | \$305,000 |
| 2028 | \$2,017,094 |
| 2029 | \$410,000 |
| 2030 | \$410,000 |
| 2031 | \$365,000 |
| 2032 | \$335,000 |

Vehicles and Equipment

Significant Vehicle and Equipment projects include:

Ladder Truck – The CIP contains \$1,800,000 for the purchase of a ladder truck. The City’s current ladder truck was built in 1999, is experiencing frequent maintenance issues, and parts are difficult to find.



Quick View

Total CIP: \$4,868,124

Total Projects: 34

Projected cost by Year:

| | |
|------|-------------|
| 2027 | \$765,090 |
| 2028 | \$2,502,000 |
| 2029 | \$578,000 |
| 2030 | \$223,034 |
| 2031 | \$565,000 |
| 2032 | \$235,000 |

Water and Sewer System

Significant Water and Sewer projects include:

Water and Sewer Lines – The City has approximately 50 miles of water lines and 50 miles of sewer lines. Typically, the City replaces or lines these pipes as road projects are completed.

The City is facing a critical challenge with its aging sanitary sewer system, a majority of which is over 75 years old. Recent unplanned repairs have cost \$614,000. The cost of an unplanned repair averages \$5,340 per foot, whereas a planned repair averages \$148 per foot. The City is planning to line sewers in the most difficult to access areas of the City, such as where the lines run in residents' backyards rather than under roads or in the front yard right of ways.



Quick View

| | |
|-------------------------|--------------|
| Total Projects: | 8 |
| Total CIP: | \$13,076,781 |
| Projected cost by year: | |
| 2027 | \$4,082,375 |
| 2028 | \$791,320 |
| 2029 | \$2,959,973 |
| 2030 | \$808,972 |
| 2031 | \$3,228,331 |
| 2032 | \$1,205,810 |

**City of Farmington
Capital Improvement Plan
Appendix A
Overview**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Total | Prior Years | | Fiscal Year Ended June 30 | | | | | |
|---------------------------------------|--|------------------------|----------------|----------------|----------------|----------------|------------------|----------|------------------|----------------|---------------------------|------------------|----------------|----------------|----------------|------------------|
| | | | City | Fund | Outside | Outside Source | | | City Cost | Future Cost | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
| 1 Recreation and Culture | Shiawassee Park/Downtown Connection | Urgent | 50% | GF | 50% | Grant | \$ 5,984,375 | \$ - | \$ 5,984,375 | \$ 478,750 | \$ 5,505,625 | | | | | |
| 2 Recreation and Culture | Farmington to Riley Park Non-Motorized Pathway | Necessary, Short Term | 50% | DDA | 50% | Grant | 300,000 | - | 300,000 | 10,000 | 290,000 | | | | | |
| 3 Recreation and Culture | City-wide Connected Bike Path Study | Necessary, Short Term | 50% | GF | 50% | Grant | 40,000 | - | 40,000 | | 40,000 | | | | | |
| 4 Parking Lots | Additional Surface Parking | Necessary, Short Term | 100% | DDA | 0% | N/A | 1,000,000 | - | 1,000,000 | | | 1,000,000 | | | | |
| 5 Recreation and Culture | Old Farmington Road Bridge Removal/Replacement | Necessary, Short Term | 100% | GF | 0% | N/A | 350,000 | - | 350,000 | | 350,000 | | | | | |
| 6 Vehicles and Equipment | SMART Cities Initiatives | Necessary, Short Term | 100% | GF | 0% | N/A | 100,000 | - | 100,000 | 100,000 | | | | | | |
| 7 Sidewalks and Streetscapes | Conversion of Downtown Decorative Streetlights to LED | Necessary, Short Term | 90% | DDA | 10% | Rebate | 150,000 | - | 150,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | | |
| 8 Recreation and Culture | Transportation Study | Necessary, Short Term | 100% | CIA | 0% | N/A | 100,000 | - | 100,000 | 100,000 | | | | | | |
| 9 Recreation and Culture | East Grand River Streetscape Plan | Necessary, Short Term | 100% | CIA | 0% | N/A | 30,000 | - | 30,000 | | 30,000 | | | | | |
| 10 Land Acquisition and Redevelopment | City Hall Renewal | Necessary, Long Term | 100% | GF | 0% | N/A | 9,000,000 | - | 9,000,000 | | | | | | | 9,000,000 |
| 11 Land Acquisition and Redevelopment | Strategic Land Acquisition - Long Term | Necessary, Long Term | 100% | GF | 0% | N/A | 1,500,000 | - | 1,500,000 | | | | | | | 1,500,000 |
| 12 Recreation and Culture | Shiawassee Park Comprehensive Improvements | Necessary, Long Term | 50% | GF | 50% | Grant | 1,500,000 | - | 1,500,000 | | | | | | | 1,500,000 |
| 13 Drains | Storm Interceptor Orchard Street/Farmington West Near Sidecar | Necessary, Long Term | 100% | GF | 0% | N/A | 1,400,000 | - | 1,400,000 | | | | | | 1,400,000 | |
| 14 Recreation and Culture | 9 Mile Pathway | Necessary, Long Term | 50% | GF | 50% | Grants | 2,658,800 | - | 2,658,800 | | 30,000 | 400,000 | 960,000 | 1,268,800 | | |
| 15 Water and Sewer System | Construction of Additional Watermain Crossing Grand River | Desired, Not Necessary | 100% | WS | 0% | N/A | 2,000,000 | - | 2,000,000 | | | | | | | 2,000,000 |
| 16 Recreation and Culture | Warner Mansion Event Center | Desired, Not Necessary | 50% | City | 50% | Grant | 2,458,000 | | 2,458,000 | | | 150,000 | 2,308,000 | | | |
| 17 Roads | Grand River East Entrance/Gateway | Desired, Not Necessary | 100% | CIA | 0% | N/A | 50,000 | - | 50,000 | | | | | | 50,000 | |
| 18 Land Acquisition and Redevelopment | Grand River and Violet Property Redevelopment Facilitation | Desired, Not Necessary | 100% | CIA | 0% | N/A | 50,000 | - | 50,000 | | 50,000 | | | | | |
| 19 Recreation and Culture | CIA Rouge River Nature Trail/Park Assessment | Desired, Not Necessary | 50% | GF | 50% | DNR Grant | 29,500 | - | 29,500 | | | | | | | 29,500 |
| 20 Sidewalks and Streetscapes | Grand River East Focus Area Improvement Study | Desired, Not Necessary | 100% | CIA | 0% | N/A | 100,000 | - | 100,000 | | 100,000 | | | | | |
| 21 Sidewalks and Streetscapes | Grand River West Focus Area Improvement Study | Desired, Not Necessary | 100% | GF | 0% | N/A | 50,000 | - | 50,000 | | | | 50,000 | | | |
| 22 Sidewalks and Streetscapes | Farmington Road South Focus Area Improvement Study | Desired, Not Necessary | 100% | GF | 0% | N/A | 50,000 | - | 50,000 | | | 50,000 | | | | |
| 23 Sidewalks and Streetscapes | Sidewalk Improvements: Grand River West of Farmington Road; Thomas S | Desired, Not Necessary | 100% | DDA | 0% | N/A | 200,000 | - | 200,000 | | | | | | | 200,000 |
| 24 Sidewalks and Streetscapes | Grand River Sidewalk Improvements - Drake to Halstead | Desired, Not Necessary | 100% | GF | 0% | N/A | 500,000 | - | 500,000 | | | | | | | 500,000 |
| 25 Parking Lots | Private/Public Parking Structure | Desired, Not Necessary | 20% | DDA | 80% | Developer | 8,050,000 | - | 8,050,000 | | | | | | | 8,050,000 |
| 26 Sidewalks and Streetscapes | Grand River Streetscape - Farmington to Oakland | Desired, Not Necessary | 100% | DDA | 0% | N/A | 865,950 | - | 865,950 | | | | | | | 865,950 |
| 27 Sidewalks and Streetscapes | Grand River Streetscape - Grove to Mayfield | Desired, Not Necessary | 100% | DDA | 0% | N/A | 1,331,700 | - | 1,331,700 | | | | | | | 1,331,700 |
| 28 Sidewalks and Streetscapes | Grand River Streetscape - Mayfield to Power | Desired, Not Necessary | 100% | CIA | 0% | N/A | 2,029,290 | - | 2,029,290 | | | | | | | 2,029,290 |
| 29 Sidewalks and Streetscapes | Grand River Streetscape - Power to Brookdale | Desired, Not Necessary | 100% | CIA | 0% | N/A | 2,029,290 | - | 2,029,290 | | | | | | | 2,029,290 |
| 30 Sidewalks and Streetscapes | Grand River Streetscape - Brookdale to Orchard Lake | Desired, Not Necessary | 100% | CIA | 0% | N/A | 1,521,450 | - | 1,521,450 | | | | | | | 1,521,450 |
| Buildings and Grounds | Building and Grounds Routine Capital Improvements | Various | Various | Various | Various | Various | 7,517,112 | - | 7,367,112 | 150,000 | 40,300 | 1,686,767 | 757,483 | 510,000 | 300,000 | 4,072,562 |
| Drains | Drains Routine Capital Improvements | Various | Various | Various | Various | Various | 178,500 | - | 178,500 | - | 59,500 | 119,000 | - | - | - | - |

City of Farmington
 Capital Improvement Plan
 Appendix A
 Overview

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | Total | Prior Years | | Fiscal Year Ended June 30 | | | | | | |
|----------------------------|---|---------------------|----------------|---------|---------|---------|-----------------------|-------------|-----------------------|---------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | | | City | Fund | Outside | Source | | City Cost | Future Cost | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 |
| Parking Lots | Parking Lot Routine Capital Improvements | Various | Various | Various | Various | Various | 2,748,000 | - | 2,748,000 | 306,000 | 1,522,000 | 138,000 | 14,000 | 15,000 | 16,000 | 737,000 |
| Recreation and Culture | Parks Routine Capital Improvements | Various | Various | Various | Various | Various | 2,640,400 | - | 2,640,400 | 137,000 | 699,100 | 85,000 | 125,800 | 180,000 | 10,000 | 1,403,500 |
| Roads | Major and Local Roads Routine Capital Improvements | Various | Various | STREET | Various | Various | 10,710,500 | - | 10,710,500 | 1,710,500 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 4,000,000 |
| Sidewalks and Streetscapes | Sidewalks and Streetscapes Routine Capital Improvements | Various | Various | Various | Various | Various | 4,732,094 | - | 4,697,094 | 275,000 | 1,887,094 | 330,000 | 330,000 | 335,000 | 335,000 | 1,240,000 |
| Vehicles and Equipment | Public Safety Routine Capital Improvements | Various | Various | Various | Various | Various | 4,601,050 | - | 4,601,050 | 487,000 | 2,007,000 | 343,000 | 195,000 | 205,000 | 210,000 | 1,154,050 |
| Vehicles and Equipment | DPW Equipment Routine Capital Improvements | Various | Various | Various | Various | Various | 2,823,224 | - | 2,823,224 | 168,090 | 365,000 | 80,000 | 18,034 | 350,000 | - | 1,842,100 |
| Vehicles and Equipment | General Government Equipment Routine Capital Improvements | Various | Various | Various | Various | Various | 370,000 | - | 419,000 | 10,000 | 130,000 | 155,000 | 10,000 | 10,000 | 25,000 | 79,000 |
| Water and Sewer System | Water and Sewer System Routine Capital Improvements | Various | Various | WS | Various | Various | 20,898,343 | - | 20,898,343 | 4,082,375 | 791,320 | 2,959,973 | 808,972 | 3,228,331 | 1,205,810 | 7,821,562 |
| TOTAL | | | | | | | \$ 102,647,578 | \$ - | \$ 102,511,578 | \$ 8,044,715 | \$ 14,926,939 | \$ 8,526,740 | \$ 6,607,289 | \$ 8,532,131 | \$ 3,151,810 | \$ 52,906,954 |

**City of Farmington
Capital Improvement Plan
Appendix A
Buildings and Grounds**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Fiscal Year Ended June 30 | | | | | | | |
|--------------------------|--|-----------------------|----------------|------|---------|--------|---------------------|---------------------------|------------------|---------------------|-------------------|-------------------|-------------------|---------------------|-----------|
| | | | City | Fund | Outside | | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 |
| | | | | | Outside | Source | Total | | | | | | | | |
| 1 Buildings and Grounds | DPW Furniture | Necessary, Short Term | 100% | GF | 0% | N/A | \$ 50,000 | \$ 50,000 | | | | | | | |
| 2 Buildings and Grounds | City Hall Public Safety Furniture | Necessary, Short Term | 100% | GF | 0% | N/A | 50,000 | 50,000 | | | | | | | |
| 3 Buildings and Grounds | Clerks Office Furniture | Necessary, Short Term | 100% | GF | 0% | N/A | 50,000 | 50,000 | | | | | | | |
| 4 Buildings and Grounds | City Hall Miscellaneous | Necessary, Short Term | 100% | GF | 0% | N/A | 709,150 | | | 472,767 | 236,383 | | | | - |
| 5 Buildings and Grounds | City Hall Floor Drains/Epoxy Truck Bay Floor | Necessary, Short Term | 100% | GF | 0% | N/A | 60,000 | | | | | 60,000 | | | |
| 6 Buildings and Grounds | City Hall Roof Replacement | Necessary, Short Term | 100% | GF | 0% | N/A | 500,000 | | | 500,000 | | | | | - |
| 7 Buildings and Grounds | City Hall Mechanical and Plumbing | Necessary, Short Term | 100% | GF | 0% | N/A | 716,000 | | | | | | | | 716,000 |
| 8 Buildings and Grounds | Public Safety Front Desk Ballistic Glass | Necessary, Short Term | 100% | GF | 0% | N/A | 30,000 | | 30,000 | | | | | | |
| 9 Buildings and Grounds | City Hall South Truck Bay Door Replacement | Necessary, Short Term | 100% | GF | 0% | N/A | 20,000 | | | 20,000 | | | | | |
| 10 Buildings and Grounds | 9 Mile Retention Miscellaneous | Necessary, Short Term | 100% | GF | 0% | N/A | 177,362 | | 10,300 | | | | | | 167,062 |
| 11 Buildings and Grounds | 9 Mile Retention Boiler Replacement | Necessary, Short Term | 100% | WS | 0% | N/A | 228,000 | | | 228,000 | | | | | |
| 12 Buildings and Grounds | DPW Buildings Miscellaneous | Necessary, Short Term | 50% | GF | 50% | W&S | 2,748,100 | | | 316,000 | 371,100 | 300,000 | 300,000 | | 1,461,000 |
| 13 Parking Lots | DPW Lot | Necessary, Short Term | 100% | GF | 0% | N/A | 1,000,000 | | | 150,000 | 150,000 | 150,000 | | | 550,000 |
| 14 Buildings and Grounds | City Hall - Exterior Lighting | Necessary, Long Term | 100% | GF | 0% | N/A | 78,500 | | | | | | | | 78,500 |
| 15 Buildings and Grounds | Renovation of Firearms Range | Necessary, Long Term | 100% | GF | 0% | N/A | 1,000,000 | | | | | | | | 1,000,000 |
| 16 Buildings and Grounds | Drake Park Storage | Necessary, Long Term | 100% | GF | 0% | N/A | 100,000 | | | | | | | | 100,000 |
| TOTAL | | 16 | | | | | \$ 7,517,112 | \$ 150,000 | \$ 40,300 | \$ 1,686,767 | \$ 757,483 | \$ 510,000 | \$ 300,000 | \$ 4,072,562 | |

**City of Farmington
Capital Improvement Plan
Appendix A
Drains**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | Fiscal Year Ended June 30 | | | | | | | | |
|------------------|-----------------------------------|---------------------|----------------|---------|---------|--------|---------------------------|-------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|
| | | | City | Fund | Outside | Source | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 | |
| 1 Drains | Caddell Drain System Improvements | Urgent | 100% | General | 0% | N/A | \$ 178,500 | | \$ 59,500 | \$ 119,000 | | | | | |
| TOTAL | | 1 | | | | | \$ 178,500 | \$ - | \$ 59,500 | \$ 119,000 | \$ - | \$ - | \$ - | \$ - | \$ - |

**City of Farmington
Capital Improvement Plan
Appendix A
Parking Lots**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Fiscal Year Ended June 30 | | | | | | |
|------------------|--|-----------------------|----------------|--------|---------|---------|---------------------|---------------------------|---------------------|-------------------|------------------|------------------|------------------|-------------------|
| | | | City | Fund | Outside | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 |
| | | | | | Outside | Source | | | | | | | | |
| 1 Parking Lots | Routine Parking Lot Maintenance | Necessary, Short Term | 100% | GF | 0% | N/A | \$ 153,000 | \$ 11,000 | \$ 12,000 | \$ 13,000 | \$ 14,000 | \$ 15,000 | \$ 16,000 | \$ 72,000 |
| 2 Parking Lots | Downtown Parking Lot | Necessary, Short Term | 20% | GF | 80% | Private | 1,600,000 | 200,000 | 1,400,000 | | | | | |
| 3 Parking Lots | Mailbox | Necessary, Short Term | 100% | GF/DDA | 0% | N/A | 80,000 | | | 80,000 | | | | |
| 4 Parking Lots | North Parking Lot Reconfiguration Connection | Necessary, Short Term | 100% | GF/DDA | 0% | N/A | 125,000 | 15,000 | 110,000 | | | | | |
| 5 Parking Lots | City Hall East Lot | Necessary, Short Term | 100% | GF | 0% | N/A | 570,000 | 80,000 | | | | | | 490,000 |
| 6 Parking Lots | Parking Study | Necessary, Short Term | 0% | GF/DDA | 100% | Grant | 95,000 | | | 45,000 | | | | 50,000 |
| 7 Parking Lots | State Street Lot | Necessary, Long Term | 100% | GF/DDA | 0% | N/A | 55,000 | | | | | | | 55,000 |
| 8 Parking Lots | West Lot | Necessary, Long Term | 100% | GF/DDA | 0% | N/A | 70,000 | | | | | | | 70,000 |
| TOTAL | | 8 | | | | | \$ 2,748,000 | \$ 306,000 | \$ 1,522,000 | \$ 138,000 | \$ 14,000 | \$ 15,000 | \$ 16,000 | \$ 737,000 |

**City of Farmington
Capital Improvement Plan
Appendix A
Recreation and Culture**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Fiscal Year Ended June 30 | | | | | | |
|---------------------------|---|------------------------|----------------|----------|---------|----------------|-----------|---------------------------|---------|--------|--------|--------|---------|-----------|
| | | | City | Fund | Outside | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 |
| | | | | | Outside | Source | | | | | | | | |
| 1 Recreation and Culture | Theater Basement Waterproofing | Urgent | 100% | CIF | 0% | N/A | \$ 30,000 | \$ 30,000 | | | | | | |
| 2 Recreation and Culture | Shiawassee and Drake Team Bench Area Improvements | Necessary, Short Term | 50% | GF | 50% | SFBI | 28,000 | | 28,000 | | | | | |
| 3 Recreation and Culture | Theater Roof Repair | Necessary, Short Term | 100% | Theater | 0% | N/A | 10,000 | 10,000 | | | | | | |
| 4 Recreation and Culture | Theater Overhead Lighting | Necessary, Short Term | 100% | Theater | 0% | N/A | 18,000 | 18,000 | | | | | | |
| 5 Recreation and Culture | Theater Exhaust/AC Downstairs Project | Necessary, Short Term | 100% | Theater | 0% | N/A | 15,000 | 15,000 | | | | | | |
| 6 Recreation and Culture | Theater Renovate Outdoor Signage and Canopy | Necessary, Short Term | 100% | Theater | 0% | N/A | 30,000 | | 30,000 | | | | | |
| 7 Recreation and Culture | Theater New Data Conduit | Necessary, Short Term | 100% | Theater | 0% | N/A | 12,000 | 12,000 | | | | | | |
| 8 Recreation and Culture | Public Art - trailheads, murals, and other | Necessary, Short Term | 100% | DDA | 0% | N/A | 100,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000 |
| 9 Recreation and Culture | Box Office Reconfiguration | Necessary, Short Term | 100% | Theater | 0% | N/A | 22,000 | 22,000 | | | | | | |
| 10 Recreation and Culture | Riley/Sundquist Pavillion Electrical Upgrades | Necessary, Short Term | 100% | GF | 0% | N/A | 20,000 | 20,000 | | | | | | |
| 11 Recreation and Culture | Recreation Master Plan Update | Necessary, Short Term | 100% | GF | 0% | N/A | 70,000 | | | | | 30,000 | | 40,000 |
| 12 Recreation and Culture | Riley /Sundquist Park Garage Window/Door Enclosures | Necessary, Short Term | 50% | DDA | 50% | N/A | 100,000 | | 100,000 | | | | | |
| 13 Recreation and Culture | Riley /Sundquist Park West Patch Hardscape | Necessary, Short Term | 100% | GF / DDA | 0% | N/A | 24,000 | | 24,000 | | | | | |
| 14 Recreation and Culture | Recycling for Downtown, Syndicate, and Parks | Necessary, Short Term | 100% | GF | 0% | N/A | 10,000 | | 10,000 | | | | | |
| 15 Recreation and Culture | Theater Comprehensive Improvements | Necessary, Long Term | 100% | Theater | 0% | N/A | 900,000 | | | | | | | 900,000 |
| 16 Recreation and Culture | Theater digital projectors (2) | Necessary, Long Term | 100% | Theater | 0% | N/A | 140,000 | | | | | | 140,000 | |
| 17 Recreation and Culture | Theater Concessions update | Necessary, Long Term | 100% | Theater | 0% | N/A | 30,000 | | | | | 30,000 | | |
| 18 Recreation and Culture | Riley/Sundquist Pavillion Floor Resurfacing | Necessary, Long Term | 100% | GF | 0% | N/A | 20,000 | | 10,000 | | | | | 10,000 |
| 19 Recreation and Culture | Riley/Sundquist Pavillion Painting | Necessary, Long Term | 100% | GF | 0% | N/A | 10,000 | | 10,000 | | | | | |
| 20 Recreation and Culture | Ice Rink Renovation | Necessary, Long Term | 50% | GF | 50% | Grant/Donation | 250,000 | | | | | | | 250,000 |
| 21 Recreation and Culture | Gazebo In Front of Farmington Place | Necessary, Long Term | 50% | GF | 50% | Grant/Donation | 33,700 | | 12,100 | | | 10,800 | | 10,800 |
| 22 Recreation and Culture | Theater Lighting Panels | Necessary, Long Term | 100% | GF | 0% | N/A | 152,700 | | | | | | | 152,700 |
| 23 Recreation and Culture | Shipping Containers for Riley Park | Desired, Not Necessary | 100% | DDA | 0% | N/A | 75,000 | | 75,000 | | | | | |
| 24 Recreation and Culture | Riley/Sundquist Ice Rink Chiller Screen | Desired, Not Necessary | 100% | DDA | 0% | N/A | 25,000 | | | | | 25,000 | | |
| 25 Recreation and Culture | Riley/Sundquist Park Paver and Approaches | Desired, Not Necessary | 50% | GF | 50% | Grant | 90,000 | | 90,000 | | | | | |
| 26 Recreation and Culture | Riley/Sundquist Pavillion West Entryway Arch | Desired, Not Necessary | 50% | GF | 50% | DDA | 20,000 | | 20,000 | | | | | |
| 27 Recreation and Culture | Flanders Park Shelter | Desired, Not Necessary | 100% | GF | 0% | N/A | 50,000 | | | | | 50,000 | | |
| 28 Recreation and Culture | Grand River at Shiawassee Bridge Property Acquisition | Desired, Not Necessary | 50% | CIA | 50% | Grant | 25,000 | | | | 25,000 | | | |
| 29 Recreation and Culture | Memorial Park Improvements (Masonic Temple) | Desired, Not Necessary | 50% | GF | 50% | Grant | 50,000 | | | | 50,000 | | | |

**City of Farmington
 Capital Improvement Plan
 Appendix A
 Recreation and Culture**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | Fiscal Year Ended June 30 | | | | | | | | |
|---------------------------|---------------------------------------|---------------------|----------------|---------|---------|--------|---------------------------|-------------------|-------------------|------------------|-------------------|-------------------|------------------|---------------------|--|
| | | | City | Fund | Outside | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 | |
| | | | | | Outside | Source | | | | | | | | | |
| 30 Recreation and Culture | Theater Seating | Under Consideraton | 100% | Theater | 0% | N/A | 250,000 | | 250,000 | | | | | | |
| 31 Recreation and Culture | Drake Park Large Field Outfield Fence | Under Consideraton | 0% | N/A | 100% | SFBI | 30,000 | | 30,000 | | | | | | |
| TOTAL | | 31 | | | | | \$ 2,640,400 | \$ 137,000 | \$ 699,100 | \$ 85,000 | \$ 125,800 | \$ 180,000 | \$ 10,000 | \$ 1,403,500 | |

**City of Farmington
Capital Improvement Plan
Appendix A
Sidewalks and Streetscapes**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Fiscal Year Ended June 30 | | | | | | |
|-------------------------------|---|------------------------|----------------|----------------------|---------|-------------------|---------------------|---------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | | | City | Fund | Outside | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 |
| | | | | | Outside | Source | | | | | | | | |
| 1 Sidewalks and Streetscapes | Sidewalk Replacement Program | Necessary, Short Term | 100% | STREET | 0% | N/A | \$ 2,250,000 | \$ - | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 250,000 | \$ 1,000,000 | |
| 2 Sidewalks and Streetscapes | Thomas Street West of Warner | Necessary, Short Term | 100% | STREET | 0% | N/A | 300,000 | | 300,000 | | | | | |
| 3 Sidewalks and Streetscapes | Downtown Sidewalks | Necessary, Short Term | 100% | DDA Street / | 0% | N/A | 200,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | |
| 4 Sidewalks and Streetscapes | Grand River Crosswalk Maintenance | Necessary, Short Term | 100% | DDA | 0% | N/A | 20,000 | 20,000 | | | | | | |
| 5 Sidewalks and Streetscapes | Grand River Planting Refresh | Necessary, Short Term | 100% | DDA CIMF / | 0% | N/A | 115,000 | 15,000 | 100,000 | | | | | |
| 6 Sidewalks and Streetscapes | Promenade to Riley Park Connection Across Grand River | Necessary, Short Term | 100% | DDA | 0% | N/A | 330,000 | 30,000 | 300,000 | | | | | |
| 7 Sidewalks and Streetscapes | Outdoor Seating and Grade Corrections Farmington Road Near Heights Brewel | Necessary, Short Term | 100% | GF / DDA Street / | 0% | N/A | 100,000 | 100,000 | | | | | | |
| 8 Sidewalks and Streetscapes | Grand River Pedestrian Crossings Including Refuge Island (5) | Necessary, Short Term | 100% | DDA/CIA | 0% | N/A | 100,000 | | 100,000 | | | | | |
| 9 Sidewalks and Streetscapes | Bus Stop Sidewalks and Shelter Construction (4 Locations) | Necessary, Short Term | 20% | Street | 80% | Grant | 80,000 | | 80,000 | | | | | |
| 10 Sidewalks and Streetscapes | Keyways to Bus Stops Throughout City | Necessary, Short Term | 100% | Street | 0% | N/A | 50,000 | | 50,000 | | | | | |
| 11 Sidewalks and Streetscapes | Drake Road Sidewalk, Shiawassee and Orchard Lake Intersections, Gill RFB | Necessary, Short Term | 20% | CIMF | 80% | Grant | 632,094 | | 632,094 | | | | | |
| 12 Sidewalks and Streetscapes | Rolling Tree Management Program | Necessary, Short Term | 90% | STREET | 10% | Grant Develope | 520,000 | 55,000 | 55,000 | 60,000 | 60,000 | 65,000 | 160,000 | |
| 13 Sidewalks and Streetscapes | Outdoor Seating on Grand River Near Ground Control | Desired, Not Necessary | 50% | DDA | 50% | r | 35,000 | 35,000 | | | | | | |
| TOTAL | | 13 | | | | | \$ 4,732,094 | \$ 275,000 | \$ 1,887,094 | \$ 330,000 | \$ 330,000 | \$ 335,000 | \$ 335,000 | \$ 1,240,000 |

**City of Farmington
Capital Improvement Plan
Appendix A
Public Safety Equipment**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Fiscal Year Ended June 30 | | | | | | |
|----------------------------|--|------------------------|----------------|------|---------|-----------|---------------------|---------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | | | City | Fund | Outside | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 |
| | | | | | Outside | Source | | | | | | | | |
| 1 Vehicles and Equipment | Patrol Vehicles | Urgent | 100% | GF | 0% | N/A | \$ 1,325,000 | \$ 115,000 | \$ 120,000 | \$ 125,000 | \$ 130,000 | \$ 135,000 | \$ 140,000 | \$ 560,000 |
| 2 Vehicles and Equipment | Vehicle Changeover/Emergency Equipment | Urgent | 100% | GF | 0% | N/A | 610,000 | 50,000 | 50,000 | 55,000 | 55,000 | 60,000 | 60,000 | 280,000 |
| 3 Vehicles and Equipment | Taser Replacement | Urgent | 100% | GF | 0% | N/A | 100,000 | 100,000 | | | | | | |
| 4 Public Safety Equipment | Base Radio for Communications Room | Urgent | 100% | GF | 0% | N/A | 10,000 | 10,000 | | | | | | |
| 5 Vehicles and Equipment | Administration Vehicles | Necessary, Short Term | 100% | GF | 0% | N/A | 115,000 | | | 55,000 | | | | 60,000 |
| 6 Vehicles and Equipment | Camera Replacements | Necessary, Short Term | 100% | GF | 0% | N/A | 20,000 | 20,000 | | | | | | |
| 7 Vehicles and Equipment | Fire Turnout Gear | Necessary, Short Term | 100% | GF | 0% | N/A | 106,050 | 12,000 | | | | | | 94,050 |
| 8 Vehicles and Equipment | In-Car Computers | Necessary, Short Term | 100% | GF | 0% | N/A | 27,000 | | 27,000 | | | | | |
| 9 Vehicles and Equipment | Gun Range Maintenance Program | Necessary, Short Term | 100% | GF | 0% | N/A | 100,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 40,000 |
| 10 Vehicles and Equipment | Ladder Truck | Necessary, Short Term | 100% | GF | 0% | N/A | 1,800,000 | | 1,800,000 | | | | | |
| 11 Public Safety Equipment | Ballistic Helmets (6-8) | Necessary, Short Term | 100% | GF | 0% | N/A | 25,000 | | | 25,000 | | | | |
| 12 Public Safety Equipment | Ballistic Speed Plates (Rifle Protection) | Necessary, Short Term | 100% | GF | 0% | N/A | 30,000 | | | 30,000 | | | | |
| 13 Public Safety Equipment | Automatic External Defibrillators (10) | Necessary, Short Term | 100% | GF | 0% | N/A | 25,000 | 25,000 | | | | | | |
| 14 Public Safety Equipment | Dual Purpose Gear/Hose Dryer | Necessary, Short Term | 100% | GF | 0% | N/A | 18,000 | | | 18,000 | | | | |
| 15 Public Safety Equipment | Turn Out Gear - Second Set for All | Necessary, Short Term | 100% | GF | 0% | N/A | 115,000 | 115,000 | | | | | | |
| 16 Public Safety Equipment | Video Cameras MultiDimensional Cameras | Necessary, Short Term | 100% | GF | 0% | N/A | 30,000 | 30,000 | | | | | | |
| 17 Public Safety Equipment | Polaris ATV for Festivals, Events, Parades | Necessary, Short Term | 100% | GF | 0% | N/A | 25,000 | | | 25,000 | | | | |
| 18 Vehicles and Equipment | Thermal Imaging Camera | Necessary, Long Term | 60% | GF | 40% | RAP Grant | 10,000 | | | | | | | 10,000 |
| 19 Vehicles and Equipment | K-9 Program | Desired, Not Necessary | 100% | GF | 0% | N/A | 110,000 | - | | | | | | 110,000 |
| TOTAL | | 19 | | | | | \$ 4,601,050 | \$ 487,000 | \$ 2,007,000 | \$ 343,000 | \$ 195,000 | \$ 205,000 | \$ 210,000 | \$ 1,154,050 |

**City of Farmington
Capital Improvement Plan
Appendix A
DPW Equipment**

| | | | Funding Source | | | | | Fiscal Year Ended June 30 | | | | | | | |
|------------------|------------------------|---|-----------------------|------|---------|--------|-------|---------------------------|------------|------------|-----------|-----------|------------|-----------|--------------|
| Project Category | Project Name | Prioritization Rank | City | Fund | Outside | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 | |
| | | | | | Outside | Source | | | | | | | | | |
| 1 | Vehicles and Equipment | Exmark 60" Laser Mower | Necessary, Short Term | 100% | ISF | 0% | N/A | \$ 56,034 | | | | \$ 18,034 | | \$ 38,000 | |
| 2 | Vehicles and Equipment | Caterpillar XN 9WM01504 #67 | Necessary, Short Term | 100% | ISF | 0% | N/A | 155,000 | | 155,000 | | | | | |
| 3 | Vehicles and Equipment | Dump Truck,Scrapper,Plow & Spreader #6 | Necessary, Long Term | 100% | ISF | 0% | N/A | 280,000 | | | | | | 280,000 | |
| 4 | Vehicles and Equipment | 10 Ton Trailer #44 | Necessary, Short Term | 100% | ISF | 0% | N/A | 20,850 | 20,850 | | | | | | |
| 5 | Vehicles and Equipment | 1989 Liberty Landscape Trailer #79 | Necessary, Short Term | 100% | ISF | 0% | N/A | 12,240 | 12,240 | | | | | | |
| 6 | Vehicles and Equipment | Leaf Loader #83 | Necessary, Short Term | 100% | ISF | 0% | N/A | 80,000 | | 80,000 | | | | | |
| 7 | Vehicles and Equipment | Tractor with Sidewalk Broom, Blower, Mower, Salt Spreader, Winter Mai | Necessary, Short Term | 100% | ISF | 0% | N/A | 120,000 | 120,000 | | | | | | |
| 8 | Vehicles and Equipment | SCADA Field Equipment | Necessary, Short Term | 100% | GF/WS | 0% | N/A | 15,000 | 15,000 | | | | | | |
| 9 | Vehicles and Equipment | Calcote Pedestal Calcium Pre-Wetter | Necessary, Long Term | 100% | ISF | 0% | N/A | 12,500 | | | | | | 12,500 | |
| 10 | Vehicles and Equipment | Ford F350 4X4 Pickup, GMC Pickup w/Plow #14 | Necessary, Long Term | 100% | ISF | 0% | N/A | 75,000 | | | | | | 75,000 | |
| 11 | Vehicles and Equipment | GMC Extended Cab 4x4 Pickup w/Plow #1, 52 | Necessary, Long Term | 100% | ISF | 0% | N/A | 60,000 | | 60,000 | | | | | |
| 12 | Vehicles and Equipment | 2023 GMC Dump Truck, Plow, Scaper and Spreader #9 | Necessary, Long Term | 100% | ISF | 0% | N/A | 300,000 | | | | | | 300,000 | |
| 13 | Vehicles and Equipment | #16 Plow and Tool Box | Necessary, Long Term | 100% | ISF | 0% | N/A | 80,000 | | | | | | 80,000 | |
| 14 | Vehicles and Equipment | #11 Pickup with Plow and Utility Box | Necessary, Long Term | 100% | ISF | 0% | N/A | 80,000 | | | | | | 80,000 | |
| 15 | Vehicles and Equipment | Freightliner Step Van (2022) #13 | Necessary, Long Term | 100% | ISF | 0% | N/A | 200,000 | | | | | | 200,000 | |
| 16 | Vehicles and Equipment | 1994 Bandit Brush Chipper #4 | Necessary, Long Term | 100% | ISF | 0% | N/A | 70,000 | | 70,000 | | | | | |
| 17 | Vehicles and Equipment | 2014 Freightliner Dump Truck,Scrapper,Plow & Spreader #8 | Necessary, Long Term | 100% | ISF | 0% | N/A | 350,000 | | | | | 350,000 | | |
| 18 | Vehicles and Equipment | Leaf Loader #27 | Necessary, Long Term | 100% | ISF | 0% | N/A | 80,000 | | | 80,000 | | | | |
| 19 | Vehicles and Equipment | 2001 MdlD185Q6JD Compressor w/Access | Necessary, Long Term | 100% | ISF | 0% | N/A | 25,000 | | | | | | 25,000 | |
| 20 | Vehicles and Equipment | Cold Patch Hot Box #57 | Necessary, Long Term | 100% | ISF | 0% | N/A | 40,000 | | | | | | 40,000 | |
| 21 | Vehicles and Equipment | Van #15 | Necessary, Long Term | 100% | ISF | 0% | N/A | 100,000 | | | | | | 100,000 | |
| 22 | Vehicles and Equipment | Vactor | Necessary, Long Term | 100% | ISF | 0% | N/A | 600,000 | | | | | | 600,000 | |
| 23 | Vehicles and Equipment | 1990 BeuthIng Mdl B-60 Tandem Asphalt Roller #80 | Necessary, Long Term | 100% | ISF | 0% | N/A | 11,600 | | | | | | 11,600 | |
| Total | | | 23 | | | | | \$ 2,823,224 | \$ 168,090 | \$ 365,000 | \$ 80,000 | \$ 18,034 | \$ 350,000 | \$ - | \$ 1,842,100 |

**City of Farmington
Capital Improvement Plan
Appendix A
General Government Equipment**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Fiscal Year Ended June 30 | | | | | | |
|--------------------------|--------------------------------|-----------------------|----------------|------|---------|--------|-------------------|---------------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|
| | | | City | Fund | Outside | | Total | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 |
| | | | | | Outside | Source | | | | | | | | |
| 1 Vehicles and Equipment | Website Update | Necessary, Short Term | 100% | GF | 0% | N/A | \$ 49,000 | | \$ 15,000 | | | \$ 15,000 | \$ 19,000 | |
| 2 Vehicles and Equipment | Storage | Necessary, Short Term | 100% | GF | 0% | N/A | 65,000 | | 65,000 | | | | | |
| 3 Vehicles and Equipment | Election Equipment Replacement | Necessary, Short Term | 100% | GF | 0% | N/A | 55,000 | | 55,000 | | | | | |
| 4 Vehicles and Equipment | Financial Software Upgrade | Necessary, Short Term | 100% | GF | 0% | N/A | 130,000 | | | 130,000 | | | | |
| 5 Vehicles and Equipment | IT Equipment | Necessary, Long Term | 100% | GF | 0% | N/A | 120,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| TOTAL | | 5 | | | | | \$ 370,000 | \$ 10,000 | \$ 130,000 | \$ 155,000 | \$ 10,000 | \$ 10,000 | \$ 25,000 | \$ 79,000 |

**City of Farmington
Capital Improvement Plan
Appendix A
Water and Sewer**

| Project Category | Project Name | Prioritization Rank | Funding Source | | | | | Total | Prior Years City | | Fiscal Year Ended June 30 | | | | | | |
|------------------|--|-----------------------|----------------|------|---------|--------|----------------------|-------------|----------------------|---------------------|---------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|-----------|
| | | | City | Fund | Outside | Source | Cost | | Future City Cost | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033-2036 | |
| 1 Water System | Water Reliability Study | Urgent | 100% | WS | 0% | N/A | \$ 75,000 | - | \$ 75,000 | | | | | \$ 75,000 | | | |
| 2 Water System | Pump Station Repairs | Urgent | 100% | WS | 0% | N/A | 511,875 | - | 511,875 | 511,875 | | | | | | | |
| 3 Water System | Backup Generator | Urgent | 100% | WS | 0% | N/A | 123,021 | - | 123,021 | | | | | | | 123,021 | |
| 4 Water System | Water Service Replacements | Urgent | 100% | WS | 0% | N/A | 254,725 | - | 254,725 | | | | | | | 254,725 | |
| 5 Water System | Street Reconstruction/Main Replacement | Urgent | 100% | WS | 0% | N/A | 11,770,000 | - | 11,770,000 | 2,000,000 | | 2,160,000 | | 2,335,000 | | | 5,275,000 |
| 6 Water System | Sewer Lining | Urgent | 100% | WS | 0% | N/A | 5,175,000 | - | 5,175,000 | 575,000 | 575,000 | 575,000 | 575,000 | 575,000 | 575,000 | 575,000 | 1,725,000 |
| 7 Water System | Misc. Capital Needs | Necessary, Short Term | 100% | WS | 0% | N/A | 2,201,222 | - | 2,201,222 | 208,000 | 216,320 | 224,973 | 233,972 | 243,331 | 253,064 | | 821,562 |
| 8 Sewer System | 9 Mile RTB Improvements | Necessary, Short Term | 100% | WS | 0% | N/A | 787,500 | - | 787,500 | 787,500 | | | | | | | |
| TOTAL | | 8 | | | | | \$ 20,898,343 | \$ - | \$ 20,898,343 | \$ 4,082,375 | \$ 791,320 | \$ 2,959,973 | \$ 808,972 | \$ 3,228,331 | \$ 1,205,810 | \$ 7,821,562 | |